

STATE OF MAINE
DIRIGO HEALTH AGENCY

RE: DETERMINATION OF)
AGGREGATE MEASURABLE)
COST SAVING FOR THE FOURTH)
ASSESSMENT YEAR (2009))

MAINE CHAMBER EXHIBIT # 7

DHA Maine "Virtual Hospital" CMAD Figures – DHA Assessment Years 2, 3 and 4

CIMAD			CIMAD		
Year	DHA Year 2 Report, App.	Change	Year	DHA Year 3 Report, p. 39	Change
2000	4868		2000	4882	
2001	5097	104.70%	2001	5109	104.65%
2002	5613	110.12%	2002	5571	109.04%
2003	5800	103.33%	2003	5739	103.02%
2004	5912	101.93%	2004	5922	103.19%
2005	6316	106.83%	2005	6160	104.02%
2006	N/A		2006	6407	104.01%
2007	N/A		2007	N/A	

CMAD			CMAD		
Year	DHA Year 4 Report, Col. III, p. 54	Change	Year	DHA Dataset 18	Change
2000	5001		2000	5151	
2001	5564	111.26%	2001	5747	111.57%
2002	6080	109.27%	2002	6315	109.88%
2003	6269	103.11%	2003	6511	103.10%
2004	6588	105.09%	2004	6872	105.54%
2005	7011	106.42%	2005	7234	105.27%
2006	7233	103.17%	2006	7492	103.57%
2007	7470	103.28%	2007	7757	103.54%

SRHS Year 3 - Total Hospital Cost, CMAD and Discharges

	1999	2000	2001	2002	2003	2004	2005	2006
Net Total Cost	1,264,670,874	1,396,412,115	1,499,912,640	1,683,306,851	1,805,665,135	1,936,055,611	2,066,613,099	2,197,638,386
\$ Increase Net Total Costs		131,741,241	103,500,525	183,394,211	122,358,284	130,390,476	130,557,488	131,025,287
Cost per CMAD	4,572	4,882	5,109	5,571	5,739	5,922	6,160	6,407
\$ Increase CMAD		310	227	462	168	183	238	247
% Increase CMAD		6.78%	4.65%	9.04%	3.02%	3.19%	4.02%	4.01%
Discharges	276,629	286,056	293,585	302,139	314,651	326,942	335,475	343,009
Increase Discharges		9,427	7,529	8,554	12,512	12,291	8,533	7,534
% Increase Discharges		3.41%	2.63%	2.91%	4.14%	3.91%	2.61%	2.25%

Source: srHS Year 3 Report Appendix E